Washington County Office on Aging/ Shared Ride-Taxi (OOA)

ID Number: 5160 co.washington.wi.us

West Bend, WI 53095

General Information

333 East Washington Street, Suite #1000

Chief Executive Officer: Linda Olson, (262)335-4497

Demand

System Wide Information		Modal Information
Financial Information	Characteristics	

Square Miles 1512 Purchased Triansportation 122.5142 Annual Passenger Miles 3.789,821 Q Propulation Ranking out of 405 UZAs 27 Population Ranking out of 405 UZAs 27 Annual Patient Revenue Miles 3.402,970 3.									Response
Square Miles 512 Purchased Transportation 123.142 Annual Passenger Miles 3,789,821 0 776,103 0 0 0 0 0 0 0 0 0	Urbanized Area (UZA) Statistics — 1990	0 Census	Fare Revenues Earned				Operating Expense	' <u>'</u>	\$967,452
Population Ranking out of 405 UZAs	Milwaukee, WI					\$0	Capital Funding	\$46,780	
Population Ranking out of 405 UZAs	Square Miles	512	Purchased Transportation			123,142	Annual Passenger Miles	3,789,821 Q	
Service Area Statistics Service Service Consumption Service Area Statistics Service Onsumption Service Service Onsumption Service Service Onsumption Service Service Onsumption Service Area Statistics Service Service Statistics Service	Population	1,226,293	Total Fare Revenues Earned			\$123,142	Annual Vehicle Revenue Miles	776,103 Q	
Passenger Fare Pass	Population Ranking out of 405 UZAs					Annual Unlinked Trips		3,402,970	
Local Funds			Sources of Operating F	unds Expended	l		Average Weekday Unlinked Trips		8,369 Q
Service Area Statistics State Funds			Passenger Fares			\$123,142	Annual Vehicle Revenue Hours		34,616
Square Miles 432 Federal Assistance 219,846 Average Fleet Age in Years 0.0 Population 117,493 Other Funds 70tal Operating Funds Expended 5930,028 Population 117,493 Other Funds 117,493 Other Funds 117,493 Service Consumption 117,493 Other Funds 117,493 Other Funds 117,494 Service Consumption 117,493 Other Funds 117,494 Annual Passenger Miles 3,402,970 Salaries, Wapes and Benefits 15,499 Average Saburday Unlinked Trips 15,499 Other Operating Expenses 15,499 Other Operating Expenses 10,400 Other Operating Expense			Local Funds			255,579	Fixed Guideway Directional Route Miles		N/A
Population	Service Area Statistics		State Funds			331,661	Vehicles Available for Maximum Service		14
Peak to Base Ratio	Square Miles	432	Federal Assistance ¹			219,646	Average Fleet Age in Years	0.0	
Percent Spares Perc	Population	Other Funds			0	Vehicles Operated in Maximum Service		12	
Service Supplied Annual Passenger Miles Average Sunday Unlinked Trips Average Sunday Unlinked Tr	·		Total Operating Fund	s Expended		\$930,028	Peak to Base Ratio		N/A
Annual Passenger Miles Annual Unlinked Trips Annual Unlinked Trips Average Saturday Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile Average Saturday Unlinked Passenger Mile Average Saturday Unlinked Passenger Trips per Vehicle Revenue Mile Average Saturday Unlinked Passenger Mile Average Saturday Unlinked Passenger Trips per Vehicle Revenue Mile Average Saturday Unlinked Passenger Trips per Vehicle Revenue Mile Average Sat							Percent Spares		17%
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Demand Response Directly Operated in Maximum Service Demand Response Directly Operating Demand Response Directly Operating Demand Response Demand Response Average Saturday Unlinked Trips 15,499 Purchased Transportation 967,452 967,4	Service Consumption						Incidents		0
Average Weekday Unlinked Trips 15,499 Purchased Transportation 967,452 Average Saturday Unlinked Trips 15,499 Purchased Transportation 967,452 Average Sunday Unlinked Trips 9,077 Other Operating Expenses 9,077 Total Operating Expenses 5,00 Other Operating Expenses 9,077 Total Operating Expenses 9,077 Total Operating Expenses 5,00 Other Operating Expenses 9,077 Total Operating Expenses 5,00 Operating Expense per Vehicle Revenue Mile \$1,25 Operating Expense per Vehicle Revenue Mile \$27.95 Service Supplied Recenue Miles 76,103 Operating Expense per Vehicle Revenue Hour \$2.05 Operating Expense per Vehicle Revenue Mile \$0.26 Operating Expense per Unlinked Passenger Trip \$0.28 Vehicles Operated in Maximum Service 12 State Funds 50 Operating Expense per Vehicle Revenue Mile 9.37,424 Vehicles Operated in Maximum Service Uses of Capital Funds Expended 50 Operating Expense per Vehicle Revenue Mile 9.337,424 Vehicles Operated in Maximum Service Uses of Capital Funds Expended 50 Operating Expense per Vehicle Revenue Mile 9.337,424 Vehicles Operated in Maximum Service Uses of Capital Funds 50 Operating Expense per Vehicle Revenue Mile 9.337,424 Vehicles Operated in Maximum Service Uses of Capital Funds 50 Operating Expense per Vehicle Revenue Mile 9.337,424 Vehicles Operated in Maximum Service Uses of Capital Funds 50 Operating Expense per Vehicle Revenue Mile 9.337,424 Vehicles Operated in Maximum Service Uses of Capital Funds 50 Operating Expense per Vehicle Revenue Mile 9.337,424 Vehicles Operated in Maximum Service Uses of Capital Funds 50 Operating Expense per Vehicle Revenue Mile 9.337,424 Vehicles Operated in Maximum Service Uses of Capital Funds 50 Operating Expense per Vehicle Revenue Mile 9.337,424 Vehicles Operated in Maximum Service Uses of Capital Funds 50 Operating Expense per Vehicle Revenue Mile 9.337,424 Vehicles Operated in Maximum Service Uses of	Annual Passenger Miles	3,789,821 Q	Summary of Operating	Expenses			Patron Fatalities		0
Average Saturday Unlinked Trips 15,499 Purchased Transportation 967,452 Service Supplied Service Supplied Service Supplied Reconciling Cash Expenditures Service Supplied Reconciling Cash Expenditures Service Supplied Service Supplied Reconciling Cash Expenditures Service Supplied Service Supp	Annual Unlinked Trips	3,402,970	Salaries, Wages and B	enefits		\$0			
Average Sunday Unlinked Trips 9,077 Other Operating Expenses 9,077 Other Operating Expenses \$967,452 Reconciling Cash Expenditures Reconciling Cash Expenditures Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Annual Vehicle Revenue Hours 34,616 Sources of Capital Funds Expended Vehicles Operated in Maximum Service Base Period Requirement Directly Operating Expense Purchased Operated in Maximum Service Demand Response Operated in Maximum Service Demand Response Operated in Maximum Service Demand Response Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Sources of Capital Funds Expended Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile Operating Expense per Unlinked Passenger Trips per Vehicle Revenue Mile Operating Expense per Ve	Average Weekday Unlinked Trips	8,369 Q	Materials and Supplies			0	Performance Measures		
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Annual Vehicle Revenue Mile Vehicle Revenue Mile Annual Vehicle Revenue Mile	Average Saturday Unlinked Trips	15,499	Purchased Transportat	ion		967,452			
Service Supplied Revenue Miles 776,103 Q Annual Vehicle Revenue Hours 34,616 Vehicles Available for Maximum Service 114 Local Funds Expended Vehicles Revenue Hours 12 State Funds 50 Operating Expense per Unlinked Passenger Trip 50,28 Vehicles Operated in Maximum Service 12 State Funds 50 Operating Expense per Unlinked Passenger Trip 50,28 Vehicles Operated in Maximum Service 14 Local Funds 50 Operating Expense per Unlinked Passenger Trip 50,28 Vehicles Operated in Maximum Service 14 Local Funds 50 Operating Expense per Unlinked Passenger Trip 50,28 Vehicles Operated in Maximum Service 14 Local Funds 50 Operating Expense per Unlinked Passenger Trip 50,28 Vehicles Operated in Maximum Service 15 Vehicles Operated in Maximum Service 16 Vehicle Revenue Mile 50,26 Q Operating Expense per Unlinked Passenger Trip 50,28 Vehicle Revenue Mile 50,26 Q Operating Expense per Vehicle Revenue Mile 50,20	Average Sunday Unlinked Trips	9,077	Other Operating Exper	ises		0	Service Efficiency		
Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Hours 776,103 C Vehicles Available for Maximum Service 12 State Funds 50,28 Vehicles Operated in Maximum Service 12 State Funds 50 Base Period Requirement 0 Foderal Assistance 7 Total Capital Funds Expended 50,28 Vehicles Operated in Maximum Service 12 State Funds 50 Base Period Requirement 0 Foderal Assistance 7 Total Capital Funds Expended 50,28 Vehicles Operated In Maximum Service 12 State Funds 50,28 Vehicles Operated In Maximum Service 13 State Funds 50 Foderal Assistance 7 Total Capital Funds Expended 50,28 Vehicles Operated In Maximum Service 50,28 Vehicles Operated In Maximum Service 50,28 Directly Operated Transportation 50,28 Demand Response 50,26 Q Operating Expense per Unlinked Passenger Trips per Vehicle Revenue Mile 50,28 Unlinked Passenger Trips per Vehicle Revenue Hour 50,31 Demand Response 50,30,30 So.25 So.20 So.		Total Operating Expenses \$967.				Operating Expense per Vehicle Revenue Mil	\$1.25 Q		
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Annual Vehicle Revenue Mile Vehicles Operated in Maximum Service Base Period Requirement Directly Operated In Maximum Service Demand Response Directly Operated Transportation Demand Response Demand Respon							Operating Expense per Vehicle Revenue Ho	ur	\$27.95
Annual Vehicle Revenue Hours Annual Vehicle Revenue Hours Vehicles Available for Maximum Service 12 State Funds Vehicles Operated in Maximum Service Base Period Requirement 12 State Funds Vehicles Operated in Maximum Service 13 State Funds Vehicles Operated in Maximum Service Demand Response 14 Local Funds State Fun	Service Supplied		Reconciling Cash Ex	penditures		\$0			
Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement Uses of Capital Funds Demand Response Rolling Demand Response Operating Expense per Unlinked Passenger Trip State Funds Vehicles Operated in Maximum Service Uses of Capital Funds Rolling Stock	Annual Vehicle Revenue Miles	776,103 Q	-				Cost Effectiveness		
Vehicles Operated in Maximum Service Base Period Requirement 12 State Funds Federal Assistance 2 Total Capital Funds Expended 13 State Funds Total Capital Funds Expended 14 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour Unlinked Passenger Trips per Vehicle Revenue Hour 13 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour 14 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour 15 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour 16 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 17 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger	Annual Vehicle Revenue Hours	34,616	Sources of Capital Fun	ds Expended			Operating Expense per Passenger Mile	\$0.26 Q	
Base Period Requirement 0 Federal Assistance 2 Total Capital Funds Expended Vehicles Operated in Maximum Service Uses of Capital Funds Directly Operated Transportation Demand Response 0 12 Demand Response 0 13 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour Demand Response 0 Operating Expense per Vehicle Revenue Mile Vehicle Revenue Mile 1 Solution 1 Solution 1 Solution 2 Solution 2 Solution 2 Solution 3 Solution 4 .38 Q 98.31	Vehicles Available for Maximum Service	14				\$0	Operating Expense per Unlinked Passenger	\$0.28	
Vehicles Operated in Maximum Service Uses of Capital Funds Directly Operated Transportation Demand Response 0 12 Demand Response 13 14 14 15 16 16 16 16 16 16 16	Vehicles Operated in Maximum Service	12	State Funds			0		•	
Vehicles Operated in Maximum Service Uses of Capital Funds Directly Operated Transportation Demand Response 0 12 Demand Response \$46,780 \$0 \$0 \$12 Demand Response \$46,780 \$0 \$0 \$0 \$0.25 \$0.20 \$0.20 \$0.25 \$0.20 \$0.2	Base Period Requirement	0	Federal Assistance 2			37,424	Service Effectiveness		
Vehicles Operated in Maximum Service Uses of Capital Funds Directly Operated Transportation Demand Response 0 12 Demand Response \$46,780 \$0 \$0 \$12 Demand Response \$46,780 \$0 \$0 \$0 \$0.25 \$0.20 \$0.20 \$0.25 \$0.20 \$0.2						\$37,424	Unlinked Passenger Trips per Vehicle Rever	nue Mile	4.38 Q
Vehicles Operated in Maximum Service Uses of Capital Funds Directly Operated Transportation Demand Response 0 12 Demand Response Rolling Stock and Other \$\frac{1}{2}\text{Stock} \text{Stock} \text				•		, ,			98.31
Demand Response Directly Operated Operated Demand Response Directly Operated Demand Response Rolling Facilities and Other Total Stock Sto	Vehicles Operated in Maximum	Service	Uses of Capital Ful	nds			3 . p.p		
Demand Response Operated Transportation 12 Demand Response \$46,780 and Other \$50 \$46,780 \$0 \$0.25 \$0.20 \$0.25 \$0.20 \$0.20 \$0.25 \$0.20 \$0.2			·						
Demand Response 0 12 Demand Response \$46,780 \$0 \$46,780 \$2.50 \$0.25 \$0.25 \$0.20									
\$2.50 \$2.00 \$0.25 \$0.20			D 10				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
\$2.00	Demand Response 0	12	Demand Response \$46,780	\$0	\$46,780	\$2.50	\$0.30	5.00 -	
\$0.20							,=		
\$0.20							\$2.00		4.00
\$1.50							\$1.50		3.00

\$1.00

\$0.50

\$0.00

\$0.15

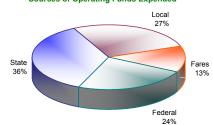
\$0.10

\$0.05 \$0.00

99 00 01

98 99 00

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database 7/31/2002 8:15

00 01

2.00

1.00

0.00

97 98 99